SECT CASIST OF SECTION S 127,986,70   \$ 130,965,40   \$ 113,982,50   \$ 13,990,00   \$ 1,45,750,70   \$ 13,55,700   \$			18 RS HB 200			18 RS HB 200 / HCS					
SEC. Add Offers over blenmam					2019-2020		2018-2019		2019-2020	FY 19 HCS to Gov	FY 20 HCS to Go
TRS State   S For entiree medical under 65 ret. since	SFCC Total GF	\$	129,286,000	\$	127,846,700	\$	130,665,400	\$		\$1,379,400	\$ 4,135,8
State \$ for retiree medical under 65 ret. since   1/2 / 2010 (included in above 713 total Car   5   5   5   5   5   5   5   5   5	SFCC Add'l offers over biennium	\$			58,000,000	\$			76,537,700	\$	18,537,7
July 1, 2010 (Included in above PTS cotol GT)   \$ 9,83,719,000   \$ 9,93,150,000   \$ 1,015,068,000   \$ 1,005,991,00   \$ 77,076,960   \$ 5,93,150,000   \$ 1,015,068,000   \$ 1,005,991,00   \$ 57,769,960   \$ 57,160   \$ 5,000   \$ 1,005,091,00   \$ 57,769,960   \$ 57,160   \$ 5,000   \$ 1,000	TRS Total GF	\$	768,660,500	\$	719,474,400	\$	828,160,500	\$	719,474,400	\$59,500,000	
July 1, 2010 (Included in above PTS cotol GT)   \$ 9,83,719,000   \$ 9,93,150,000   \$ 1,015,068,000   \$ 1,005,991,00   \$ 77,076,960   \$ 5,93,150,000   \$ 1,015,068,000   \$ 1,005,991,00   \$ 57,769,960   \$ 57,160   \$ 5,000   \$ 1,005,091,00   \$ 57,769,960   \$ 57,160   \$ 5,000   \$ 1,000											
SEC LARS Total 6F   \$ 98.878,400   \$ 930.158,000   \$ 1,005.991,000   \$726,079,0											
KOE Health tins	•							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-		
LARS:	KDE LARS Total GF					\$		**********			\$87,833,1
ACT and Workseys for "Esting"   ACT and Workseys for "Esting"   S		\$	652,732,000	\$	652,732,000	\$	710,172,500	\$	724,376,000	\$57,440,500	\$71,644,0
Appalachian learning disabilities tutoring   S		***						,,,,,,,,,,,,			
Commonweith School Improvement   S											
Community Education	· · · · · · · · · · · · · · · · · · ·		_	********	-					***************************************	
Collaborative Center for Uteracy Development   S	·		-		-		-	·····	-		
Elem Arts and Humanities			-		-			***********			\$1,850,0
EVERY   Reads		\$	-	\$	-			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$1,200,000	\$1,200,0
S	Elem Arts and Humanities					\$	424,100	\$	424,100	\$424,100	\$424,1
S								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Georgia Chaffer Teenage Parent   S	ESS					***************************************	25,510,700	\$	25,510,700	\$25,510,700	\$25,510,7
Gifted and Talented	FRYSC					\$	48,889,000	\$	48,889,000	\$48,889,000	\$48,889,0
Leadership and Mentor	Georgia Chaffee Teenage Parent	\$	-	\$	-			***************************************			
Local District Life Insurance	Gifted and Talented						6,622,300	\$	6,622,300	\$6,622,300	\$6,622,3
Middle School Academic Center	Leadership and Mentor	\$	-	\$	-	\$	_	\$	-		
Middle School Academic Center   S	Local District Life Insurance						1,483,700	\$	1,483,700	\$1,483,700	\$1,483,7
Preschool	Math Achievement						5,353,600	\$	5,353,600	\$5,353,600	\$5,353,6
PD	Middle School Academic Center	\$		\$		\$		\$	-		
Teacher's Professional Growth   S	Preschool	~~				\$	90,113,200	\$	90,113,200	\$90,113,200	\$90,113,2
Read to Achieve	PD	0000	-		-		-	\$	-		
Safe Schools	Teacher's Professional Growth	\$	-	\$	-	\$	-	\$	-	***************************************	
Save the Children	Read to Achieve						16,999,000	\$	16,999,000	\$16,999,000	\$16,999,0
State Agency Children	Safe Schools					\$	13,000,000	\$	13,000,000	\$13,000,000	\$13,000,0
Teacher Academies	Save the Children	\$	1,300,000	\$	1,300,000					(\$1,300,000)	(\$1,300,0
Textbooks/Inst. Resources	State Agency Children					\$	10,096,500	\$	10,096,500	\$10,096,500	\$10,096,5
Teacher Recruitment and Ret	Teacher Academies	\$	-	\$	-	\$	-	\$	-		
Virtual Learning	Textbooks/Inst. Resources	\$	-	\$	-	\$	-	\$	-		
Writing Program	Teacher Recruitment and Ret	\$	-	\$	-	\$	-	\$	-		
Blind/Deaf Travel Program	Virtual Learning	\$	-	\$	-						
CATS testing Dropout Prevention Highly Skilled Educators Local Voc Schools Partnership for Student Success School Food Services match Eximpton Hearing and Speech Heuser Hearing and Speech Heuser Hearing and Lang Academy SSON SSON SSON SSON SSON SSON SSON SSON	Writing Program	\$	-	\$	-	\$	-	\$	-		
Dropout Prevention   Highly Skilled Educators	Blind/Deaf Travel Program					\$	492,300	\$	492,300	\$492,300	\$492,3
Highly Skilled Educators   Local Voc Schools   School Food Services match   \$ 3,418,300,300 \$ 3,418,300,300 \$ 3,418,300,300 \$ 3,418,300,300 \$ 3,418,	CATS testing										
Local Voc Schools	Dropout Prevention										
Partnership for Student Success   School Food Services match   \$ 3,418,300 \$ 3,418,300 \$ \$3,418,300,000 \$ \$3,418,300,000 \$ \$3,418,300,000 \$ \$3,418,300,000 \$ \$3,400,000 \$ \$3,400,000 \$ \$3,400,000 \$ \$3,400,000 \$ \$3,400,000 \$ \$3,400,000 \$ \$3,418,300 \$ \$3	Highly Skilled Educators										
School Food Services match         \$         3,418,300         \$ 3,418,300         \$3,200,000         \$3,200,000         \$3,200,000	Local Voc Schools										
Lexington Hearing and Speech	Partnership for Student Success						•				
Heuser Hearing and Lang Academy	School Food Services match					\$	3,418,300	\$	3,418,300	\$3,418,300	\$3,418,3
Visually Impaired Preschool         \$ 100,000         \$ 100,000         \$ 100,000         \$ 100,000         \$ 1,200,000         \$ 1,200,000         \$ 1,200,000         \$ 1,200,000         \$ 1,200,000         \$ 1,200,000         \$ 1,200,000         \$ 1,200,000         \$ 1,200,000         \$ 1,200,000         \$ 1,200,000         \$ 1,200,000         \$ 1,000,000 <td>Lexington Hearing and Speech</td> <td>\$</td> <td>-</td> <td>\$</td> <td>-</td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td>	Lexington Hearing and Speech	\$	-	\$	-		•				
AdvanceKentucky  AP exam and IB exam fees for FRP lunch students  Feach for America  S	Heuser Hearing and Lang Academy	\$	-	\$	-						
AP exam and IB exam fees for FRP lunch students         \$ 1,000,000 <td>Visually Impaired Preschool</td> <td></td> <td></td> <td></td> <td></td> <td>\$</td> <td>100,000</td> <td>\$</td> <td>100,000</td> <td>\$100,000</td> <td>\$100,0</td>	Visually Impaired Preschool					\$	100,000	\$	100,000	\$100,000	\$100,0
AP exam and IB exam fees for FRP lunch students         \$ 1,000,000 <td>AdvanceKentucky</td> <td>300 30000000000000000000000000000000000</td> <td></td> <td>***************************************</td> <td></td> <td>\$</td> <td>1,200,000</td> <td>\$</td> <td>1,200,000</td> <td>\$1,200,000</td> <td>\$1,200,0</td>	AdvanceKentucky	300 30000000000000000000000000000000000		***************************************		\$	1,200,000	\$	1,200,000	\$1,200,000	\$1,200,0
KDE SEEK Total GF         \$ 2,899,573,700         \$ 2,899,367,900         \$ 3,101,020,000         \$ 3,092,928,200         \$201,446,300         \$193,5           KDE Base SEEK GF         \$ 2,065,477,600         \$ 2,054,139,300         \$ 2,122,081,300         \$ 2,111,570,000         \$56,603,700         \$57,4           SEEK BASE GUARANTEE PER PUPIL         \$ 3,981         \$ 3,981         \$ 4,055         \$ 4,056         \$74           KDE Transportation         \$ 86,946,700         \$ 86,946,700         \$ 214,752,800         \$ 214,752,800         \$127,806,100         \$127,8           Tier 1         \$ 179,196,100         \$ 175,950,400         \$ 182,178,200         \$ 178,918,900         \$2,982,100         \$2,9           Vocational Transporation         \$ 2,416,900         \$ 2,416,900         \$ 2,416,900         \$ 2,416,900         \$ 22,881,900         \$ 22,750,000         \$ 27,750,000         \$ 27,750,000         \$ 27,750,000         \$ 2	AP exam and IB exam fees for FRP lunch students						1,000,000	\$	1,000,000	\$1,000,000	\$1,000,0
KDE Base SEEK GF         \$ 2,065,477,600         \$ 2,054,139,300         \$ 2,122,081,300         \$ 2,111,570,000         \$56,603,700         \$57,4           SEEK BASE GUARANTEE PER PUPIL         \$ 3,981         \$ 3,981         \$ 4,055         \$ 4,056         \$74           KDE Transportation         \$ 86,946,700         \$ 86,946,700         \$ 214,752,800         \$ 214,752,800         \$ 214,752,800         \$ 127,806,100 </td <td>Teach for America</td> <td>\$</td> <td>-</td> <td>\$</td> <td>-</td> <td></td> <td></td> <td>***************************************</td> <td>***************************************</td> <td>***************************************</td> <td></td>	Teach for America	\$	-	\$	-			***************************************	***************************************	***************************************	
KDE Base SEEK GF         \$ 2,065,477,600         \$ 2,054,139,300         \$ 2,122,081,300         \$ 2,111,570,000         \$56,603,700         \$57,4           SEEK BASE GUARANTEE PER PUPIL         \$ 3,981         \$ 3,981         \$ 4,055         \$ 4,056         \$74           KDE Transportation         \$ 86,946,700         \$ 86,946,700         \$ 214,752,800         \$ 214,752,800         \$ 127,806,100         \$ 127,8           Tier 1         \$ 179,196,100         \$ 175,950,400         \$ 182,178,200         \$ 178,918,900         \$ 2,982,100         \$ 2,9           Vocational Transporation         \$ 2,416,900         \$ 2,416,900         \$ 2,416,900         \$ 2,416,900         \$ 2,416,900         \$ 2,281,900         \$ 22,881,900         \$ 22,750,000         \$ 2,750,000         \$ 2,750,000         \$ 2	KDE SEEK Total GF	\$	2,899,573,700	\$	2,899,367,900	\$	3,101,020,000	\$	3,092,928,200	\$201,446,300	\$193,560,3
KDE Transportation         \$ 86,946,700         \$ 86,946,700         \$ 214,752,800         \$ 214,752,800         \$ 127,806,100         \$ 127,86,100         \$ 127,86,100         \$ 127,806,100         \$ 127,806,100         \$ 127,806,100         \$ 127,806,100         \$ 127,806,100         \$ 127,806,100         \$ 127,806,100         \$ 127,806,100         \$ 127,806,100         \$ 127,806,100         \$ 127,806,100         \$ 22,982,100         \$ 22,982,100         \$ 22,982,100         \$ 22,982,100         \$ 22,982,100         \$ 22,982,100         \$ 22,982,100         \$ 22,881,900         \$ 22,416,900         \$ 22,416,900         \$ 22,416,900         \$ 22,416,900         \$ 22,881,900	KDE Base SEEK GF	\$		·	2,054,139,300	\$	2,122,081,300	\$	2,111,570,000	\$56,603,700	\$57,430,7
KDE Transportation         \$ 86,946,700         \$ 86,946,700         \$ 214,752,800         \$ 214,752,800         \$ 127,806,100         \$ 127,86,100         \$ 127,86,100         \$ 127,806,100         \$ 127,806,100         \$ 127,806,100         \$ 127,806,100         \$ 127,806,100         \$ 127,806,100         \$ 2,982,100	SEEK BASE GUARANTEE PER PUPIL	\$	3,981	\$	3,981	\$	4,055	\$	4,056	\$74	\$
Tier 1         \$ 179,196,100         \$ 175,950,400         \$ 182,178,200         \$ 178,918,900         \$2,982,100         \$2,9           Vocational Transporation         \$ 2,416,900         \$ 2,416,900         \$ 2,416,900         \$ 2,416,900         \$ 2,416,900         \$ 2,416,900         \$ 2,416,900         \$ 2,416,900         \$ 2,416,900         \$ 2,416,900         \$ 22,881,900         \$ 22		···	~~~~~~	~~~~	~~~~~	••••••	·····		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		\$127,806,1
Secondary Voc Education         \$ 22,881,900         \$ 22,881,900         \$ 22,881,900         \$ 22,881,900           TRS Employer Match         \$ 396,696,800         \$ 414,440,400         \$ 408,500,000         \$ 417,600,000         \$11,803,200         \$3,1           Supplements for NBCT         \$ 2,750,000         \$ 2,750,0	Tier 1	\$	179,196,100	\$	175,950,400	\$	182,178,200	\$	178,918,900	\$2,982,100	\$2,968,5
Secondary Voc Education         \$ 22,881,900         \$ 22,881,900         \$ 22,881,900         \$ 22,881,900           TRS Employer Match         \$ 396,696,800         \$ 414,440,400         \$ 408,500,000         \$ 417,600,000         \$11,803,200         \$3,1           Supplements for NBCT         \$ 2,750,000         \$ 2,750,0								·			
TRS Employer Match         \$ 396,696,800         \$ 414,440,400         \$ 408,500,000         \$ 417,600,000         \$11,803,200         \$3,1           Supplements for NBCT         \$ 2,750,000 <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td>***************************************</td> <td>******</td> <td></td> <td></td> <td></td> <td>*****</td> <td></td> <td></td> <td></td>	· · · · · · · · · · · · · · · · · · ·		***************************************	******				*****			
Supplements for NBCT         \$ 2,750,000         \$ 2,750,000         \$ 2,750,000         \$ 2,750,000           FSPK - Amounts of GF to equalize nickel levies         \$ 86,673,500         \$ 84,695,100         \$ 86,673,500         \$ 84,695,100           Growth Nickel Equalized funding         \$ 19,038,400         \$ 18,303,900         \$ 19,038,400         \$ 18,303,900           Retroactive equalized facility funding         \$ 21,662,500         \$ 21,219,600         \$ 23,913,700         \$ 23,415,000         \$ 22,251,200	***************************************	\$	~~~~~	*******	~~~~~	************	~~~~~	<del>(</del> 0000000000	********************************	\$11,803,200	\$3,159,6
FSPK - Amounts of GF to equalize nickel levies   \$ 86,673,500   \$ 84,695,100   \$ 86,673,500   \$ 84,695,100   \$ 86,673,500   \$ 84,695,100   \$ 87,000   \$			***************************************	******				*******	••••••		
Growth Nickel Equalized funding         \$ 19,038,400         \$ 18,303,900         \$ 19,038,400         \$ 18,303,900           Retroactive equalized facility funding         \$ 21,662,500         \$ 21,219,600         \$ 23,913,700         \$ 23,415,000         \$ 22,251,200         \$ 22,1		***************		********		**********	***************************************	**********	********************************		
Retroactive equalized facility funding \$ 21,662,500 \$ 21,219,600 \$ 23,913,700 \$ 23,415,000 \$2,251,200 \$2,1				*********			***************************************		••••••		
						<b></b>	***************************************	·		\$2,251,200	\$2,195,4
Equality (along   1   1   1   1   1   1   1   1   1								**********		72,231,200	72,133,4
BRAC Equalized Funding \$ 2,057,500 \$ 2,016,800 \$ 2,016,800	·					<b></b>	***************************************	·			
Equalized Funding Category 5/Critical Needs \$ 6,506,300 \$ 6,473,400 \$ 6,506,300 \$ 6,473,400	<u> </u>		**************************	<b>^</b>				<	********************		