

	18 RS HB 200		18 RS HB 200 / HCS		FY 19 HCS to Gov	FY 20 HCS to Gov
	2018-2019	2019-2020	2018-2019	2019-2020		
SFCC Total GF	\$ 129,286,000	\$ 127,846,700	\$ 130,665,400	\$ 131,982,500	\$1,379,400	\$ 4,135,800
SFCC Add'l offers over biennium		\$ 58,000,000		\$ 76,537,700		\$ 18,537,700
TRS Total GF	\$ 768,660,500	\$ 719,474,400	\$ 828,160,500	\$ 719,474,400	\$59,500,000	
TRS state \$ for retiree medical under 65 ret. since July 1, 2010 (included in above TRS total GF)	\$ -	\$ -	\$ 59,500,000	\$ -	\$59,500,000	
KDE LARS Total GF	\$ 938,978,400	\$ 939,158,000	\$ 1,012,608,000	\$ 1,026,991,100	\$73,629,600	\$87,833,100
KDE Health Ins	\$ 652,732,000	\$ 652,732,000	\$ 710,172,500	\$ 724,376,000	\$57,440,500	\$71,644,000
LARS:						
ACT and WorkKeys (or "testing")						
Appalachian learning disabilities tutoring	\$ -	\$ -				
Commonwealth School Improvement	\$ -	\$ -	\$ -	\$ -		
Community Education	\$ -	\$ -	\$ 1,850,000	\$ 1,850,000	\$1,850,000	\$1,850,000
Collaborative Center for Literacy Development	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000	\$1,200,000	\$1,200,000
Elem Arts and Humanities			\$ 424,100	\$ 424,100	\$424,100	\$424,100
Every1 Reads						
ESS			\$ 25,510,700	\$ 25,510,700	\$25,510,700	\$25,510,700
FRYSC			\$ 48,889,000	\$ 48,889,000	\$48,889,000	\$48,889,000
Georgia Chaffee Teenage Parent	\$ -	\$ -				
Gifted and Talented			\$ 6,622,300	\$ 6,622,300	\$6,622,300	\$6,622,300
Leadership and Mentor	\$ -	\$ -	\$ -	\$ -		
Local District Life Insurance			\$ 1,483,700	\$ 1,483,700	\$1,483,700	\$1,483,700
Math Achievement			\$ 5,353,600	\$ 5,353,600	\$5,353,600	\$5,353,600
Middle School Academic Center	\$ -	\$ -	\$ -	\$ -		
Preschool			\$ 90,113,200	\$ 90,113,200	\$90,113,200	\$90,113,200
PD	\$ -	\$ -	\$ -	\$ -		
Teacher's Professional Growth	\$ -	\$ -	\$ -	\$ -		
Read to Achieve			\$ 16,999,000	\$ 16,999,000	\$16,999,000	\$16,999,000
Safe Schools			\$ 13,000,000	\$ 13,000,000	\$13,000,000	\$13,000,000
Save the Children	\$ 1,300,000	\$ 1,300,000			(\$1,300,000)	(\$1,300,000)
State Agency Children			\$ 10,096,500	\$ 10,096,500	\$10,096,500	\$10,096,500
Teacher Academies	\$ -	\$ -	\$ -	\$ -		
Textbooks/Inst. Resources	\$ -	\$ -	\$ -	\$ -		
Teacher Recruitment and Ret	\$ -	\$ -	\$ -	\$ -		
Virtual Learning	\$ -	\$ -				
Writing Program	\$ -	\$ -	\$ -	\$ -		
Blind/Deaf Travel Program			\$ 492,300	\$ 492,300	\$492,300	\$492,300
CATS testing						
Dropout Prevention						
Highly Skilled Educators						
Local Voc Schools						
Partnership for Student Success						
School Food Services match			\$ 3,418,300	\$ 3,418,300	\$3,418,300	\$3,418,300
Lexington Hearing and Speech	\$ -	\$ -				
Heuser Hearing and Lang Academy	\$ -	\$ -				
Visually Impaired Preschool			\$ 100,000	\$ 100,000	\$100,000	\$100,000
AdvanceKentucky			\$ 1,200,000	\$ 1,200,000	\$1,200,000	\$1,200,000
AP exam and IB exam fees for FRP lunch students			\$ 1,000,000	\$ 1,000,000	\$1,000,000	\$1,000,000
Teach for America	\$ -	\$ -				
KDE SEEK Total GF	\$ 2,899,573,700	\$ 2,899,367,900	\$ 3,101,020,000	\$ 3,092,928,200	\$201,446,300	\$193,560,300
KDE Base SEEK GF	\$ 2,065,477,600	\$ 2,054,139,300	\$ 2,122,081,300	\$ 2,111,570,000	\$56,603,700	\$57,430,700
SEEK BASE GUARANTEE PER PUPIL	\$ 3,981	\$ 3,981	\$ 4,055	\$ 4,056	\$74	\$75
KDE Transportation	\$ 86,946,700	\$ 86,946,700	\$ 214,752,800	\$ 214,752,800	\$127,806,100	\$127,806,100
Tier 1	\$ 179,196,100	\$ 175,950,400	\$ 182,178,200	\$ 178,918,900	\$2,982,100	\$2,968,500
Vocational Transportation	\$ 2,416,900	\$ 2,416,900	\$ 2,416,900	\$ 2,416,900		
Secondary Voc Education	\$ 22,881,900	\$ 22,881,900	\$ 22,881,900	\$ 22,881,900		
TRS Employer Match	\$ 396,696,800	\$ 414,440,400	\$ 408,500,000	\$ 417,600,000	\$11,803,200	\$3,159,600
Supplements for NBCT	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000		
FSPK - Amounts of GF to equalize nickel levies	\$ 86,673,500	\$ 84,695,100	\$ 86,673,500	\$ 84,695,100		
Growth Nickel Equalized funding	\$ 19,038,400	\$ 18,303,900	\$ 19,038,400	\$ 18,303,900		
Retroactive equalized facility funding	\$ 21,662,500	\$ 21,219,600	\$ 23,913,700	\$ 23,415,000	\$2,251,200	\$2,195,400
Equalized facility funding	\$ 7,269,500	\$ 7,133,500	\$ 7,269,500	\$ 7,133,500		
BRAC Equalized Funding	\$ 2,057,500	\$ 2,016,800	\$ 2,057,500	\$ 2,016,800		
Equalized Funding Category 5/Critical Needs	\$ 6,506,300	\$ 6,473,400	\$ 6,506,300	\$ 6,473,400		